

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	92.90 %	92.37 %	37	92.63 %	47	47	
% of Funds Disbursed	92.42 %	86.15 %	5	86.67 %	85	83	
Leveraging Ratio for Rental Activities	1.48	5.74	75	5.03	16	20	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.19 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	37.77 %	74.83 %	81	76.19 %	2	4	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.85 %	82.01 %	77	81.48 %	18	19	
% of 0-30% AMI Renters to All Renters***	31.85 %	41.14 %	60	45.62 %	25	26	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.56 %	96.55 %	62	96.17 %	27	29	
Overall Ranking:			In State: 75 / 93		Nationally: 8 12		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$76,506	\$38,718		\$28,750	135 Units	76.70 %	
Homebuyer Unit	\$20,497	\$22,136		\$15,714	21 Units	11.90 %	
Homeowner-Rehab Unit	\$4,815	\$27,679		\$21,140	20 Units	11.40 %	
TBRA Unit	\$0	\$2,683		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Garden Grove CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$100,543	\$173,393	\$4,815
State:*	\$144,444	\$118,074	\$29,157
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	5.4	19.0	85.0	0.0
Black/African American:	0.8	4.8	0.0	0.0
Asian:	2.3	33.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.8	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	5.0	0.0

ETHNICITY:

Hispanic	90.7	42.9	10.0	0.0
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HOUSEHOLD SIZE:

1 Person:	4.7	9.5	65.0	0.0
2 Persons:	8.5	4.8	20.0	0.0
3 Persons:	27.1	66.7	10.0	0.0
4 Persons:	27.9	4.8	5.0	0.0
5 Persons:	19.4	9.5	0.0	0.0
6 Persons:	3.9	0.0	0.0	0.0
7 Persons:	5.4	0.0	0.0	0.0
8 or more Persons:	3.1	4.8	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	13.2	9.5	20.0	0.0
Elderly:	0.0	0.0	65.0	0.0
Related/Single Parent:	9.3	23.8	15.0	0.0
Related/Two Parent:	56.6	61.9	0.0	0.0
Other:	20.2	4.8	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.8	4.8 [#]
HOME TBRA:	0.0	
Other:	7.0	
No Assistance:	92.2	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

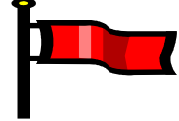
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Garden Grove State: CA Group Rank: 8
 (Percentile)
 State Rank: 75 / 93 PJs Overall Rank: 12
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	37.77	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.85	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	95.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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